

Fig. 1 - Data summary

Summary of all Exemption to Standing Orders registered during Complete Fiscal Year 2015/16 and Complete Fiscal 2016/17

Complete FY 2015/16	Qtr. 1	Qtr. 2	Qtr.3	Qtr. 4	Total
Total number. of exemptions registered	5	2	5	10	22
Total number. of exemptions cancelled during process	1	1	0	2	4
Lowest value exemption (excluding cancelled)	£47,000	£50,000	£10,000	£35,963	
Highest value exemption (excluding cancelled)	£143,797	£50,000	£324,311	£120,000	
Total no. of exemptions raised retrospectively (excluding cancelled)	1	0	0	4	5
Total value of retrospective exemptions (excluding cancelled)	£70,000	£0	£0	£200,163	£270,163
Total value of exemptions	£514,797	£172,500	£558,868	£982,891	£2,229,056

Complete FY 2016/17	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Total
Total number of exemptions registered	4	5	3	6	18
Total number. of exemptions cancelled during process	0	0	0	0	0
Lowest value exemption (excluding cancelled)	£100,000	£27,500	£30,912	£20,000	
Highest value exemption (excluding cancelled)	£120,000	£160,000	£150,000	£65,213	
Total no. of exemptions raised retrospectively (excluding cancelled)	0	1	0	1	2
Total value of retrospective exemptions (excluding cancelled)	£0	£92,000	£0	£60,000	£152,000
Total value of exemptions	£287,333	£471,833	£212,162	£237,046	£1,208,734

Fig. 2 - Analysis of exemptions applied for under Standing Orders relating to Contracts

Complete Fiscal Year 2015/16 and Complete Fiscal Year 2016/17

Summary Complete Fiscal Year 2015/16	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	FY 15/16
Total no. of exemptions registered	5	2	5	10	22
Total no. of exemptions cancelled during process	1	1	0	2	4
Total no. of exemptions categorised as Low risk (excludes cancellations)	4	1	4	5	14
Total no. of exemptions categorised as Medium risk (excludes cancellations)	0	0	1	3	4
Total no. of exemptions categorised as High risk	0	0	0	0	0

Summary Complete Fiscal Year 2016/17	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4 *	FY 16/17
Total no. of exemptions registered	4	5	3	5	18
Total no. of exemptions cancelled during process	0	0	0	0	0
Total no. of exemptions categorised as Low risk (excludes cancellations)	3	3	2	2	10
Total no. of exemptions categorised as Medium risk (excludes cancellations)	1	2	1	2	6
Total no. of exemptions categorised as High risk	0	0	0	0	0

*Further information pending for two exemptions at the time of this report and risk has yet to be assessed

Fig.3 - Exemptions by Service Area

Complete Fiscal Year 15/16 and Complete Fiscal Year 2016/17 (excludes cancelled Exemptions)

Exemptions to Contract Standing Orders by Service Area (April 2015 - March 2016)	No.	No. Low / Medium Risk	No. High Risk
BSP	6	5	1
CHASC - Adult Social Care	1	1	0
CHASC - Communities	2	2	0
CHASC - Public health	2	3	0
CYP - Learning, Skills & Prevention	4	4	0
TEE – Environment	2	2	0
Totals	17	17	1

Exemptions to Contract Standing Orders by Service Area (April 2016 - March 2017)	No	No. Low / Medium Risk	No. High Risk
BSP - HR Safeguarding Team	1	1	
CHASC - Adult Social Care			
CHASC - Children in Care	1	1	
CHASC - Culture & Leisure	1*		
CHASC – Communities	5	5	
CHASC – Operations	1	1	
CHASC - Public Health	1	1	
CHASC - Strategic Commissioning	1	1	
CYP - Learning, Skills & Prevention	2	2	
HQ - Customer & Communications	1*		
HQ - People & Organisational Development	1	1	
TEE – Environment	2	2	
TEE - Public Transport	1	1	
Totals	18	16	0

* Further information pending for two exemptions at the time of this report and risk has yet to be assessed